NU-TECH SUMMARY OF ESTIMATED DAMAGES

TOTAL ESTIMATED DAMAGES	13,957,130
OPPORTUNITY COSTS	NOT INCLUDED
LEGAL FEES	NOT INCLUDED
EXPERT FEES	NOT INCLUDED
EXCESS COSTS	1,336,558
LOST VALUE OF BUSINESS ¹	4,981,901
LOSS OF INCOME	7,638,671

¹Actual Lost Value of Business: 10,118,767

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NUTECH PLASTICS ENGINEERING, INC. LOSS OF INCOME 1999-2000

SALES Fixed Basis Variable Fixed Total T	Historical mount 558,926 524,377 1,229 839,410 47,171 3649,625 16,066 368,201 123,935 155,277 106,321 5544,852 738,073 380,649 1,000 249,565 35,997 275,360 395,616 395,616 59,431 156,821 59,852	8.87% 54.16% 0.01% 27.52% 0.27% 1.90% 3.69% 0.09% 0.71% 0.09% 0.60% 100.00%
SALES Tooling Division 2 Purchasing Miscelaneous Delphi 11,459,559 11,459,559 4,459,559 11,459,559 4,459,559 11,459,559 11,459,559 4,459,559 11,459,559 11,459,559 4,459,559 11,459	524,377 1,229 839,410 47,171 334,314 649,625 16,066 368,201 123,935 15,277 106,321 584,852 738,073 380,649 1,000 249,565 35,997 275,360 395,616 9,431 156,821 59,852	54.16% 0.01% 27.52% 1.90% 3.69% 0.09% 2.09% 0.71% 0.09% 100.00% 53.35% 0.01% 12.79% 0.20% 1.57%
Tooling Division 2 Purchasing Miscellaneous Delphi	524,377 1,229 839,410 47,171 334,314 649,625 16,066 368,201 123,935 15,277 106,321 584,852 738,073 380,649 1,000 249,565 35,997 275,360 395,616 9,431 156,821 59,852	54.16% 0.01% 27.52% 1.90% 3.69% 0.09% 2.09% 0.71% 0.09% 100.00% 53.35% 0.01% 12.79% 0.20% 1.57%
Dission 2 Purchasing Miscellaneous 11,459,559 11,459,559 4,159,559 14,59,559 4,159,559 11,459,559 4,159,559	1,229 839,410 47,171 334,314 649,625 16,066 368,201 123,935 15,277 106,321 584,852 738,073 380,649 1,000 249,565 35,997 275,360 395,616 395,616 395,616 395,616	0.01% 27.52% 0.27% 1.90% 3.69% 0.09% 0.71% 0.09% 100.00% 9.88% 53.35% 0.01% 12.79% 0.20% 1.57%
Miscellaneous Delphi Del	839,410 47,171 334,314 649,625 16,066 368,201 123,935 15,277 106,321 738,073 380,649 1,000 249,565 35,997 275,360 395,616 9,431 59,852	27.52% 0.27% 1.90% 3.69% 0.09% 0.71% 0.09% 100.00% 9.88% 53.35% 0.01% 12.79% 0.20% 1.57%
Delphi Chrysler 11,459,559 11,459,559 14,59,559 14,59,559 14,59,559 14,59,559 14,59,559 14,59,559 14,59,559 14,59,559 14,59,559 17,500 14,59,559 17,500 14,59,559 17,500 17,	47,171 334,314 649,625 16,066 388,201 123,935 15,277 106,321 738,073 380,649 1,000 249,565 35,997 275,360 395,616 9,431 59,852	0.27% 1.90% 3.69% 0.09% 2.09% 0.71% 0.09% 100.00% 9.88% 53.35% 0.01% 12.79% 0.20% 1.57%
Johnson Controls GP Products Briskin Manufacturing Co GM SPO Powertrain Oxford Suspension Limited Reacom TOTAL SALES 11,459,559 11,459,559 17,459,559	334,314 649,625 16,066 368,201 123,935 15,277 106,321 584,852 738,073 380,649 1,000 249,565 35,997 275,360 9,431 156,821 59,852	1.90% 3.69% 0.09% 2.09% 0.71% 0.60% 100.00% 53.35% 0.01% 12.79% 0.20% 1.57%
### State	649,625 16,066 368,201 123,935 15,277 106,321 584,852 738,073 380,649 1,000 249,565 35,997 275,360 395,616 9,431 156,821 59,852	3.69% 0.09% 2.09% 0.71% 0.60% 100.00% 9.88% 53.35% 0.01% 12.79% 0.20% 1.57%
Briskin Manufracturing Co GM SPO - <td< td=""><td>16,066 368,201 123,935 15,277 106,321 584,852 738,073 380,649 1,000 249,565 35,997 275,360 395,616 9,431 156,821 59,852</td><td>0.09% 2.09% 0.71% 0.09% 100.00% 9.88% 53.35% 0.01% 12.79% 0.20% 1.57%</td></td<>	16,066 368,201 123,935 15,277 106,321 584,852 738,073 380,649 1,000 249,565 35,997 275,360 395,616 9,431 156,821 59,852	0.09% 2.09% 0.71% 0.09% 100.00% 9.88% 53.35% 0.01% 12.79% 0.20% 1.57%
GM SPO	368.201 123.935 15.277 106.321 584.852 738.073 380.649 1,000 249.565 35.997 275,360 395,611 59.852	2.09% 0.71% 0.09% 100.00% 9.88% 53.35% 0.01% 12.79% 0.20% 1.57%
Powertrain	123,935 15,277 106,321 584,852 738,073 380,649 1,000 249,565 35,997 275,360 395,616 9,431 59,852	0.71% 0.09% 0.60% 100.00% 9.88% 53.35% 0.01% 12.79% 0.20% 1.57%
Oxford Suspension Limited Reacom TOTAL SALES 11.459,559 - 11.459,559 17	15,277 106,321 584,852 738,073 380,649 1,000 249,565 35,997 275,360 395,616 9,431 156,821 59,852	0.09% 0.60% 100.00% 9.88% 53.35% 0.01% 12.79% 0.20% 1.57%
Reacom	738,073 380,649 1,000 249,565 35,997 275,360 395,616 9,431 156,821 59,852	0.60% 100.00% 9.88% 53.35% 0.01% 12.79% 0.20% 1.57%
TOTAL SALES COST OF GOODS SOLD Tooling	738,073 380,649 1,000 249,565 35,997 275,360 395,616 9,431 156,821 59,852	9.88% 53.35% 0.01% 12.79% 0.20% 1.57%
COST OF GOODS SOLD Tooling V 0.01% /sales 1.146 1.146 Delphi V 0.00% /delphi sales 1.146 1.146 Chrysler V 0.00% /delphi sales 1.146 1.146 Delphi V 0.00% /delphi sales 1.146 Delphi V 0.00% /delphi sales 1.146 1.146 Delphi V 0.00% /delphi sales	738,073 380,649 1,000 249,565 35,997 275,360 395,616 9,431 156,821 59,852	9.88% 53.35% 0.01% 12.79% 0.20% 1.57%
Tooling	380,649 1,000 249,565 35,997 275,360 395,616 9,431 156,821 59,852	53.35% 0.01% 12.79% 0.20% 1.57%
Tooling	380,649 1,000 249,565 35,997 275,360 395,616 9,431 156,821 59,852	53.35% 0.01% 12.79% 0.20% 1.57%
Division 2 Purchasing V Research & Durchasing V Research & Durchasing V Durchasing Durchasing V Durchasing Durchas	1,000 249,565 35,997 275,360 395,616 9,431 156,821 59,852	0.01% 12.79% 0.20% 1.57%
Research & Development	249,565 35,997 275,360 395,616 9,431 156,821 59,852	12.79% 0.20% 1.57%
Delphi	35,997 275,360 395,616 9,431 156,821 59,852	0.20% 1.57%
Johnson Controls	275,360 395,616 9,431 156,821 59,852	1.57%
Schrisch Charles	395,616 9,431 156,821 59,852	
### Briskin Manufacturing Co	9,431 156,821 59,852	
Second Contract Labor Contract Contract Contract Contract Contract Labor Co	156,821 59,852	2.25%
Description	59,852	0.05% 0.89%
Oxford Suspension Limited V Reacom V Freight & Delivery V 0.25% /sales 28,649 28,649 Engineering V 0.00% /sales - - Equipment Maintenance V 0.43% /sales 49,276 49,276 Supplies - Shop V 0.53% /sales 50,736 60,736 Supplies - Quality Control V 0.08% /sales 9,168 9,168 Inventory Overhead Adjustment V 0.08% /sales 9,168 9,168 Inventory Overhead Adjustment V 148,975 - 148,975 GROSS PROFIT 11,310,584 11,310,584 5,1 OPERATING PAYROLL & EXPENSES Salaries & Wages - Other V 6,74% /sales 772,374 772,374 1,1 Salaries & Wages - Officer & Admin F \$ 322,000 /year 644,000 644,000 644,000 Contract Labor V 0.42% 48,130 48,130 48,130 Payroll Taxes V 8,65% /pr 66,810 <td< td=""><td></td><td>0.34%</td></td<>		0.34%
Reacom	9,408	0.05%
Freight & Delivery V 0.25% /sales 28,649 28,649 Engineering V 0.00% /sales 49,276 49,276 Supplies - Shop V 0.53% /sales 60,736 60,736 Supplies - Quality Control V 0.08% /sales 9,168 9,168 Inventory Overhead Adjustment V TOTAL COST OF GOODS SOLD 113,310,584 11,310,584 11,310,584 5,1 OPERATING PAYROLL & EXPENSES Salaries & Wages - Officer & Admin F \$ 322,000 /year 644,000 644,000 Contract Labor Payroll Taxes V 8,65% /pr 66,810 55,706 122,516 1 Payroll Expenses - Other V 0.00% /pr 65,497 54,611 120,108 TOTAL PAYROLL & EXPENSES 962,811 754,317 1,707,128 1,8	66,444	0.38%
Engineering V 0.00% /sales 49.276 49.276 Supplies - Shop V 0.53% /sales 60,736 60,736 Supplies - Shop V 0.53% /sales 60,736 60,736 Supplies - Quality Control V 0.08% /sales 9,168 9,168 Inventory Overhead Adjustment V 1.20	43,526	0.25%
Equipment Maintenance V 0.43% /sales 49,276 49,276 Supplies - Shop V 0.53% /sales 50,736 60,736 Supplies - Quality Control V 0.08% /sales 9,168 9,168 Inventory Overhead Adjustment V 10TAL COST OF GOODS SOLD 11,310,584 11,310,584 11,310,584 11,310,584 11,310,584 11,310,584 11,310,584 5,1 OPERATING PAYROLL & EXPENSES Salaries & Wages - Other V 6,74% /sales 772,374 Salaries & Wages - Officer & Admin F 322,000 /year 644,000 644,000 Contract Labor V 0.42% 48,130 48,130 Payroll Taxes V 8,65% /pr 66,810 55,706 122,516 11 Payroll Expenses - Other V 0.00% /pr 65,497 54,611 120,108 11,800 12,516 11 10,108 11,800 12,516 11 10,108 11,800 12,516 11 10,108 11,800 12,516 11 10,108 11,800 12,516 11,800 12,516 11 120,108 11,800 12,516 12,516 11,800 12,516 12,516 11,800 12,516 12,516 11,800 12,516 12,516 11,800 12,516 1	264	0.00%
Supplies - Shop	75,976	0.43%
Supplies - Quality Control V 0.08% /sales 9,168 9,168 10,168 10,168 11,168 11,170,108 11,170,108 12,170 12,170 12,170 12,170 12,170 12,170 12,170 12,170 12,170 12,170 11,1	92,974	0.53%
Inventory Overhead Adjustment	13,603	0.08%
TOTAL COST OF GOODS SOLD 148,975 - 148,975 12,4 GROSS PROFIT 11,310,584 11,310,584 5,1 OPERATING PAYROLL & EXPENSES Salaries & Wages - Other V 6,74% /sales 772,374 772,374 Salaries & Wages - officer & Admin F \$ 322,000 /year 644,000 644,000 644,000 Contract Labor V 0,42% 48,130 48,130 48,130 Payroll Taxes V 8,65% /pr 66,810 55,706 122,516 129,710 120,108 120,108 120,108 120,108 120,108 120,108 120,108 120,108 120,108 130,100	201,564)	-12.52%
OPERATING PAYROLL & EXPENSES Salaries & Wages - Other V 6.74% /sales 772,374 772,374 Salaries & Wages - officer & Admin F 322,000 /year 644,000 644,000 3 Contract Labor V 0.42% 48,130 48,130 Payroll Taxes V 8.65% /pr 66,810 55,706 122,516 Payroll Expenses - Other V 0.00% /pr	102,995	70.53%
OPERATING PAYROLL & EXPENSES Salaries & Wages - Other V 6.74% /sales 772,374 772,374 Salaries & Wages - officer & Admin F 322,000 /year 644,000 644,000 3 Contract Labor V 0.42% 48,130 48,130 Payroll Taxes V 8.65% /pr 66,810 55,706 122,516 Payroll Expenses - Other V 0.00% /pr		
Salaries & Wages - Other V 6.74% /sales 772,374 772,374 Salaries & Wages - officer & Admin F \$ 322,000 /year 644,000 644,000 644,000 Contract Labor V 0.42% 48,130 48,130 Payroll Taxes V 8.65% /pr 66,810 55,706 122,516 12,516 Payroll Expenses - Other V 0.00% /pr - - - Health Insurance V 8.48% /pr 65,497 54,611 120,108 120,108 TOTAL PAYROLL & EXPENSES 952,811 754,317 1,707,128 1,8	181,857	29.47%
Salaries & Wages - Other V 6.74% /sales 772,374 772,374 Salaries & Wages - officer & Admin F \$ 322,000 /year 644,000 644,000 Contract Labor V 0.42% 48,130 48,130 Payroll Taxes V 8.65% /pr 66,810 55,706 122,516 Payroll Expenses - Other V 0.00% /pr - - - Health Insurance V 8.48% /pr 65,497 54,611 120,108 TOTAL PAYROLL & EXPENSES 952,811 754,317 1,707,128		
Salaries & Wages - officer & Admin F \$ 322,000 / year 644,000 644,000 Contract Labor V 0.42% 48,130 48,130 Payroll Taxes V 8.65% / pr 66,810 55,706 122,516 Payroll Expenses - Other V 0.00% / pr Health Insurance V 8.48% / pr 65,497 54,611 120,108 TOTAL PAYROLL & EXPENSES 952,811 754,317 1,707,128	84,530	6.74%
Contract Labor V 0.42% 48,130 48,130 Payroll Taxes V 8.65% /pr 66,810 55,706 122,516 1 Payroll Expenses - Other V 0.00% /pr Health Insurance V 8.48% /pr 65,497 54,611 120,108 TOTAL PAYROLL & EXPENSES 952,811 754,317 1,707,128 1,8	322,000	1.83%
Payroll Taxes V 8.65% /pr 66,810 55,706 122,516 1 Payroll Expenses - Other V 0.00% /pr Health Insurance V 8.48% /pr 65,497 54,611 120,108 TOTAL PAYROLL & EXPENSES 952,811 754,317 1,707,128 1,8	73,643	0.42%
Payroll Expenses - Other V 0.00% /pr Health Insurance V 8.48% /pr 65,497 54,611 120,108 TOTAL PAYROLL & EXPENSES 952,811 754,317 1,707,128 1,8	130,307	0.74%
Health Insurance V 8.48% /pr 65,497 54,611 120,108 TOTAL PAYROLL & EXPENSES 952,811 754,317 1,707,128 1,8	57	0.00%
TOTAL PAYROLL & EXPENSES 952,811 754,317 1,707,128 1,8	127,581	0.73%
	338,218	10.46%
PROSET ASTER RAVBOLL & EYPENSES 10.357.773 (754.317) 9.603.456 1 3.3	:	
PROFILATION AFTER PATROES	143,639	19.01%
OTHER CONTROLLABLE EXPENSES		. [
Advertising V 0.00% /sales -	143	0.00%
Bank Service Charges F \$ 8,788 /year 17,576 17,576	8,788	0.05%
Blueprints V 0.01% /sales 1,146 1,146	2,585	0.01%
Contributions F \$ 2,406 /year 4,812 4,812	2,406	0.01%
Dues & Subscriptions F \$ 2,756 /year 5,512 5,512 5,512	2,756	0.02%
Shop Maintenance F \$ 200 /year 400	200	0.00%
Office Maintenance F \$ 3,371 /year 6,742 6,742	3,371	0.02%
machinery increase a magazin	39,059 29,154	0.17%
Sudding Habitestates	500	0.00%
0.000	12,281	0.07%
14150CHAILEOUS	3,625	0.02%
tage a survey	68,873	0.39%
Supplies 47 190	27,120	0.15%
Telephone V 0.15% /sales 17,189 17,109 Pager Service V 0.02% /sales 2,292 2,292	3,948	0.02%
	29,333	0.17%
Widais & Litter carminent	30,014	0.17%
Uniforms V 0.04% /sales 4,584 4,584	7,036	0.04%
	98,150	1.13%
Water V 0.00% /sales	389	0.00%
	43,859	0.25%
	13,590	3.48%
		45.500
PROFIT AFTER CONTROLLABLE EXPENSES 10,018.570 (935,385) 9,083,185 2,75		15.53%

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NUTECH PLASTICS ENGINEERING, INC. LOSS OF INCOME 1999-2000

	Variable/							Historical	- 1998
	Fixed		B:	asis	Variable	Fixed	Total	Amount	Ratio
•	i Med			40.0					
ATURE MENGENTROM AND E EVERNICES								1.75 ₀₀	
OTHER NONCONTROLLABLE EXPENSES	F	\$	14,361	/year		28,722	28,722	14,361	0.08%
Depreciation - Office Equipment	F	Š	20,984	/year		41,968	41,968	20,984	0.12%
Depreciation - Leasehold Improvements	F	Š		/year		281,008	281,008	140,504	0.80%
Depreciation - Plant Equipment	r F	S		/year		18,166	18,166	9.083	0.05%
Depreciation - Vehicles	F	S	4,603	•		9,206	9,206	4,603	0.03%
Amortization Expense	v	•	1.18%	•	135.223	-,	135,223	207,913	1.18%
Interest Expense	F	s	15.196		100,220	30.392	30,392	15,196	0.09%
General Insurance	-	->	1,26%	•	9.732	8,114	17,846	19,030	0.11%
Worker's Compensation Insurance	Ā			•	3,732	2.346	2,346	1.173	0.01%
Umbrella Insurance	F	\$	1,173	•		5,350	5,350	2,675	0.02%
Accounting	F	\$	2,675	•	47.400	3,350	17,190	25,894	0.15%
Consulting	V		0.15%		17,190	55.404	•	16,067	0.09%
Legal Fees	F	\$	16,067	*		32,134	32,134	8,711	0.05%
Taxes - Local	F	\$	8,711	*		17,422	17,422		0.52%
Taxes - Property Taxes	F	\$	91,153			182,306	182,306	91,153	All and the second
Single Business Tax	V		0.08%	/sales	9,168		9,168	14,832	0.08%
Uncollectible Accounts	V		0.16%	/saies	18,335		18,335	28,152	0.16%
Waste Collection	V .		0.02%	/sales	2,292		2,292	4,245	0.02%
TOTAL NONCONTROLLABLE EXPENSES					191,940	657,134	849,074	624,576	3.56%
101/12/10/10/10/11/10/12/12/12									
PROFIT BEFORE EQUIPMENT & BUILDING R	ENT				9,826,630	(1,592,520)	8,234,110	2,105,473	11.97%
PROPER DEL ONE ERROR METER & PORTON								"模数"的动门。	
ADDITIONAL RENTAL EXPENSES SPECIFIC	TO DELPHIP	ART	"60694"					1900 To 100 To 1	
Equipment Rental	F	37	2,928.56	annuai rent		745,857	745,857	979,151	5.57%
• •	F		-,	annual rent		1,003,840	1,003.840	656,455	3.73%
Building Rent TOTAL ADDITIONAL RENTAL EXPENSES SPI						1,749,697	1,749,697	1,635,606	9.30%
TOTAL ADDITIONAL RENTAL EXPENSES SPI	CIFIC 10 DE	- 5-1 1	11 / 11 ()	250 4				152	
								469,867	2.67%
								er graden in die	A District
OTHER INCOME								25,727	0.15%
Interest Income								11,909	0.07%
Other Income								37,636	0.22%
TOTAL OTHER INCOME								1. ±15000 - 1. 1. 1. 1.	
					9,826,630	(3,342,217)	6,484,413	507,503	2.89%
NET INCOME					9,826,030	(3,342,211)	0,909,713		(Impac) magazine por magazine analytic
LESS DELPHI ATTRIBUTED FIXED EXPENSE	S:								
Total Delphi Attributed Fixed Expenses					1,749,697				
27.52% Fixed Expenses before Equipment &	Building Rent	t			438,261				
TOTAL DELPHI ATTRIBUTED FIXED EXPENS	ES				2,187,959				

LOSS OF INCOME

7,638,671

Notes:		
Cost of Goods - Delphi are percentage of historical Delphi Co	OGS compared to Delphi Sales	
Payroll Expenses - based on historical 1998 information - as	a percentage of payroll	
1998 Salaries & Wages other	1,184,530	
1998 Salaries & Wages - officer & admin	322,000_	
·	1,506,530 100.00%	
1998 Payroll Taxes	130,307 8.65%	
1998 Health Insurance	127,681 8.48%	
1998 Workers Comp	19,030 1.26%	
Equipment Rental is based on percentage of the following ed	quipment costs to Delphi Sales	
5,964.12		
10,484.21		
<u>14,629.05</u> 31,077,38		
x 12.00 months		
372,928.56 per year		
x 2.00 years		
745,857.12 (1999-2000)		
Fixed building rent is annual rent for the following locations:		
4068 Baldwin Rd, building B	119,920	
G-6437 Lennon Rd.	382,000	
G-9497 ESIMON (14.	501,920	
	x 2.00 years	
	1,003.840 (1999-2000)	
Fixed expenses before building rent 1,592.52	20	

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NUTECH PLASTICS ENGINEERING, INC. LOSS OF INCOME 1999

		,					
	Variable/				-	Historical	
	Fixed	Basis	Variable	Fixed	Total	Amount	Ratio
ŞALES						4.550.005	8.87%
Tooling					-	1,558,926	54.16%
Division 2 Purchasing					-	9,524,377	
Miscellaneous						1,229	0.01%
Delphi			5,848,445		5,848,445	4,839,410	27.52%
•					-	47,171	0.27%
Chrysler					-	334,314	1.90%
Johnson Controls					-	649,625	3.69%
GT Products					-	16,066	0.09%
Briskin Manufacturing Co					-	368,201	2.09%
GM SPO					-	123,935	0.71%
Powertrain					•	15,277	0.09%
Oxford Suspension Limited					-	106,321	0.60%
Reacom		•	5.848,445		5,848,445	17,584,852	100.00%
TOTAL SALES		•	0,010,110	 			

COST OF GOODS SOLD	V				-	1,738,073	9.88%
Tooling	v				-	9,380,649	53.35%
Division 2 Purchasing	· . v	0.01% /sales	585		585	1,000	0.01%
Research & Development		0.00% /delphi sales			_	2,249,565	12.79%
Delphi	٧	0.00% /depin sales				35,997	0.20%
Chrysler	V					275,360	1.57%
Johnson Controls	V				_	395,616	2.25%
GT Products	V				_	9,431	0.05%
Briskin Manufacturing Co	V				-	156,821	0.89%
GM SPO	V				-	59,852	0.34%
Powertrain	V				-	1	0.05%
Oxford Suspension Limited	V				-	9,408	
Reacom	V				<u>-</u>	66,444	0.38%
	V	0.25% /sales	14,621		14,621	43,526	0.25%
Freight & Delivery	Ý	0.00% /sales	-		-	264	0.00%
Engineering	v	0.43% /sales	25,148		25,148	75,976	0.43%
Equipment Maintenance	v	0.53% /sales	30,997		30,997	92,974	0.53%
Supplies - Shop	v	0.08% /sales	4,679		4,679	13,603	0.08%
Supplies - Quality Control	V	0.0070732203	.,		-	(2,201,564)	-12.52%
Inventory Overhead Adjustment	V		76,030		76,030	12,402,995	70.53%
TOTAL COST OF GOODS SOLD			10,000				
GROSS PROFIT			5,772,415		5,772,415	5,181,857	29.47%
GRO33 PROFIT							
OPERATING PAYROLL & EXPENSES					*** 425	4404 500	£ 7404
Salaries & Wages - Other	V	6.74% /sales	394,185		394,185	1,184,530	6.74%
Salaries & Wages - officer & Admin	F	\$ 322,000		322,000	322,000	322,000	1.83%
	V	0.42%	24,563		24,563	73,643	0.42%
Contract Labor	v	8.65% /pr	34,097	27,853	61,950	130,307	0.74%
Payroll Taxes	v	0.00% /pr	-	-	•	57	0.00%
Payroll Expenses - Other	v	8.48% /pr	33,427	27,306	60,733	127,681	0.73%
Health Insurance	•	5:4070 ip.	486,272	377,159	863,431	1,838,218	10.46%
TOTAL PAYROLL & EXPENSES						Tak.	
PROFIT AFTER PAYROLL & EXPENSES			5,286,143	(377,159)	4,908,984	3,343,639	19.01%
PROFIL AFTER PAIROLE & EXPENDED						F 微	
OTHER CONTROLLABLE EXPENSES						1	0.00%
Advertising	V	0.00% /sales	•			143	
*	F	\$ 8,788		8,788	8,788	8,788	0.05%
Bank Service Charges	v	0.01% /sales	585		585	2,585	0.01%
Blueprints	F	\$ 2,406		2,406	2,406	2,406	0.01%
Contributions	F	\$ 2,756		2,756	2,756	2,756	0.02%
Dues & Subscriptions	F	\$ 200		200	200	200	0.00%
Shop Maintenance	F	\$ 3,371		3,371	3,371	3,371	0.02%
Office Maintenance		0.79% /sales	46,203		46,203	139,059	0.79%
Machinery Movers & Riggers	Ž		,	29,154	29,154	29,154	0.17%
Building Maintenance	F		_		-	500	0.00%
Fees & Permits	V	0.00% /sales	4,094		4,094	12,281	0.07%
Miscellaneous	V	0.07% /sales			1,170	3,625	0.02%
Postage & Delivery	V	0.02% /sales	1,170		22,809	68,873	0.39%
Supplies	V	0.39% /sales	22,809			27,120	0.15%
Telephone	V	0.15% /sales	8,773		8,773 1,170	3,948	0.02%
Pager Service	V	0.02% /sales	1,170		1,170	L .	0.02%
Meals & Entertainment	V	0.17% /sales	9,942		9,942	29,333	0.17%
Travel	V	0.17% /sales	9,942		9,942	30,014	
Uniforms	V	0.04% /sales	2,339		2,339	7,036	0.04%
Gas & Electric	ý	1.13% /sales	66,087		66,087	198,150	1.13%
	v	0.00% /sales	-		•	389	0.00%
Water	F	\$ 43,859		43,859	43,859	43,859	0.25%
Vehicle Expense TOTAL CONTROLLABLE EXPENSES	,	·	173,114	90,534	263,648	613,590	3.48%
TOTAL CONTROLLABLE EXPENSES					-		
PROFIT AFTER CONTROLLABLE EXPENSES			5,113,029	(467,693)	4,645,336	2.730,049	15.53%
PROFIL AFTER CONTROCOADEE CATEROLO							

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NUTECH PLASTICS ENGINEERING, INC. LOSS OF INCOME 1999

							Historical	- 1998
	Variable/ Fixed		Basis	Variable	Fixed	Total	Amount	Ratio
•								. The day
OTHER NONCONTROLLABLE EXPENSES					44 264	14.361	14,361	0.08%
Depreciation - Office Equipment	F	\$	14,361		14,361 20,984	20,984	20.984	0.12%
Depreciation - Leasehold Improvements	F	\$	20,984		140,504	140,504	140.504	0.80%
Depreciation - Plant Equipment	F	\$	140,504		9,083	9,083	9.083	0.05%
Depreciation - Vehicles	F	\$	9,083		4,603	4,603	4,603	0.03%
Amortization Expense	F	\$	4,603	CO 042	4,003	69,012	207.913	1.18%
Interest Expense	V		1.18% /sales	69,012	15,196	15,196	3 15,196	0.09%
General Insurance	F	\$	15,196	4.007	4.057	9,024	19,030	0.11%
Worker's Compensation Insurance	V		1.26% /pr	4,967	1,173	1,173	1,173	0.01%
Umbrella insurance	F	\$	1,173		2,675	2,675	2,675	0.02%
Accounting	F	\$	2,675	0.770	2,073	8,773	25.894	0.15%
Consulting	V		0.15% /sales	8,773	16,067	16,067	16,067	0.09%
Legal Fees	F	\$	•		8.711	8,711	8,711	0.05%
Taxes - Local	F	\$	***		91,153	91,153	91,153	0.52%
Taxes - Property Taxes	F	\$,	1.070	91,133	4,679	14,832	0.08%
Single Business Tax	V		0.08% /sales	4,679		9,358	28,152	0.16%
Uncollectible Accounts	V		0.16% /sales	9,358		1,170	4.245	0.02%
Waste Collection	V		0.02% /sales	1,170 97,959	328,567	426,526	624,576	3.56%
TOTAL NONCONTROLLABLE EXPENSES				97,959	320,367	420,020		4413.034.6.
PROFIT BEFORE EQUIPMENT & BUILDING F	RENT			5,015,070	(796,260)	4,218,810	2,105,473	11.97%
ADDITIONAL RENTAL EXPENSES SPECIFIC	TO DEL PHI E	ART	T "60694"					
	F	3	72,928.56 annual rent		372,929	372,929	979,151	5.57%
Equipment Rental	F	_	501,920 annual rent		501,920	501,920	656,455	3.73%
Building Rent TOTAL ADDITIONAL RENTAL EXPENSES SP					874,849	874,849	1,635,606	9.30%
TOTAL ADDITIONAL RENTAL EXPENSES OF	2011 10 10 0		,				400 007	2.67%
							469,867	2.67%
OTHER INCOME							AF 707	0.15%
Interest income							25,727	0.75%
Other income							11,909	0.07%
TOTAL OTHER INCOME							37,636	0.22%
101/12 0 11/21 11/04						0.040.000	507,503	2.89%
NET INCOME				5,015,070	(1,671,108)	3,343,962	507,500	2.0376
LESS DELPHI ATTRIBUTED FIXED EXPENSE	ES:							
Total Delphi Attributed Fixed Expenses				874,849				
27.52% Fixed Expenses before Equipment 8	Building Ren	t		219,131				
TOTAL DELPHI ATTRIBUTED FIXED EXPENS	SES			1,093,979				
TO ME DEEL HIM SHOOT IT I MEET IT I								

LOSS OF INCOME

3,921,091

Payroll Expenses - based on historical 1998 information -	as a percentage of payroll
1998 Salaries & Wages other	1,184,530
1998 Salaries & Wages - officer & admin	322,000
	1,506,530 100.00%
1998 Payroll Taxes	130,307 8.65%
1998 Health Insurance	127,681 8.48%
1998 Workers Comp	19,030 1.26%
Equipment Rental is based on percentage of the following 5,964.12 10,484.21 14,629.05 31,077.38 × 12.00 months 372,928.56 per year	equipment costs to Delphi Sales
Fixed building rent is annual rent for the following location 4068 Baldwin Rd, building B G-6437 Lennon Rd.	119,920 382,000 501,920
Fixed expenses before building rent 796	,260

NU-TECH ESTIMATED LOST VALUE OF BUSINESS

LOSS OF INCOME		3,921,091
Estimated Income Taxes	\$11	1,333,171
Estimated Annual Loss of Net Income		2,587,920
x Capitalization Rate	X	3.91
ESTIMATED LOSS VALUE OF BUSINESS		10,118,767
Less: Loss of Income Included as Damages 01/11/00 Selling Price		3,921,091 1,215,775 5,136,866
NET ESTIMATED DAMAGES FROM ESTIMATED LOST VALUE OF BUSINESS		4,981,901

NU-TECH TAX CALCULATION

Income Tax Calculation

Income Excess	3,921,091 (335,000)
Rate	3,586,091 0.34 1,219,271
Tax on Excess	113,900
Тах	1,333,171

NU-TECH EXCESS COSTS

TOTAL ESTIMA	TED EXCESS COSTS		1,336,558
Total Excess Wages ar	nd Related Expenses		461,709
Health Insurance	8.48% of wages	33,427	
Payroli Taxes	8.65% of wages	34,097	
Excess Wages and Rel Wages - 1999	ated Expenses	394,185	
Total Excess Rental Ex			874,849
Equipment Rental - 1	999	372,929	074 040
Excess Rental Expense Building Rental - 1999		501,920	
Evenes Bontal Eveness	ac .		